

Village of Orchard Park  
 Budget Summary  
 2026 - 2027  
**ADOPTED 4/13 /2026**

Fund	Appropriations	Revenue	Fund Balance	Tax Amount
General Fund	2,256,110.00	954,620.00	435,251.00	866,239.00
Water Fund	1,279,134.00	1,233,801.73	45,332.27	
Garbage/Recycling	276,525.00	276,750.00	0.00	
Capital Projects	438,140.00	375,000.00	63,140.00	
Totals	4,249,909.00	2,840,171.73	543,723.27	866,239.00

Assessed Taxable Valuation \$ 150,128,081 x \$5.77 per thousand = \$866,239.02 tax revenue